



Carroll County Arts Council 2015 Annual Report

July 1, 2014 – June 30, 2015

Financial Report

INCOME

Government Grants	\$137,795
Contributions & Membership	103,259
Fundraising Events	88,075
Classes & Camps	58,503
Bus Trips	5,331
Gallery & Craft Sales	61,166
Art in the Park	6,941
Theatre, Music & Film Admission	97,307
Concessions	20,983
Facility Rentals	19,880
Outside Ticket Sales	14,423
Misc.	4,856
TOTAL:	\$618,467

Scholarship Endowment Contributions **\$7,241**

EXPENSES

Admin, Taxes, Benefits	\$180,979
Program Staff	105,714
Facility	53,265
Grants & Scholarships	71,415
Classes & Camps	27,660
Bus Trips	3,541
Gallery & Crafts	49,921
Art in the Park	3,196
Theatre, Music & Film	62,876
Concession Supplies	7,176
Fundraising & Membership Mailings	23,578
Reimbursement for Outside Ticket Sales	15,469
Misc.	26,098
TOTAL:	\$630,888



The 8th Annual PEEPshow was certainly the year's highlight bringing more than 27,000 visitors to the Arts Center and netting nearly \$55,000 for the Arts Council. This winning entry by the Mondor Family exemplifies the artistry, engineering skills and generosity of our decorators.

BOARD OF DIRECTORS

Nancy Schmitt, *President* | Tim Hurley, *Vice President* | Andrew Heck, *Treasurer* | Susan Thornton, *Secretary*

Dori Batavick | Frank Baylor | Anne Blue | Alan Bogage | Deborah Dugan | Carey Gaddis
Glenn Goff | Barbara Harden | Paul Hastmann | Patty Keener | Alayne Kerbert
John Landon | Cindy May | David Max | Mike Ritasse | Ethan Seidel | Beth Sergott

City of Westminster Liaison – Suzanne Albert | Carroll County Liaison – Jeff Degitz

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INDIVIDUAL MEMBERS

\$1,000+

Anonymous
Danielle & Phillip Becker
Ruth Gray & Lloyd Helt
James Lightner
Fran Mickel
Claudia & Ben Rogers
Margaret Tevis**

\$500+

Ruth & Harvey Bair
Dr. & Mrs. Mark Blue
Corey Brown & James Cobb
Joan Develin Coley & M. Lee Rice
Nancy & Ed Feltham
Jan & Dave Flora
Teresa Hanyok & Herb Henderson
George & Sandy Oxx
Dolores Snyder
Virginia Sperry
Drew Richardson & Tracey Smith
Robert & Lisa Wack

\$250+

Suzanne Albert
Robyn Allers & Roger Casey
Frank Baylor & Jennifer Teeter
Carmen & Richard Blossverin
Dr. & Mrs. Niel Borrelli
John & Melinda Byrd
Corynne Courpus
Paul & Sarah Crowl
Peggy Davison & Dwight Ricker
Carey Gaddis & Art Lapenotiere
Gerald & Lisa Galuardi
John E. Glenn & Blair Reid
Drew & Laura Heck
Lucia Lawson
Tim Hurley
Charles & Lyn Ingram
Robert & MaryEllen Jackle
Patty & Paul Keener
J. Michael & Rebecca Kroe
Diane Lambkin
Lucia Lawson***
Wayne & Bonnie Lockard
Melanie Marolf-Fetchick
George & Mary Kay Maurer
Jeffrey & Joan McKee
Jim & Diane McPhillips
Allan & Penelope McQuarrie
Karen Merkle
Pete & Frances Nickolas
Alex & Jan Ober
Janine & Philip O'Brien
Glenn & Barb Patterson
George & Sara Phillips
Carol Quinn
Ferd & Carole Ruppel
Andrew & Margaret Teeter
Nancy Schmitt & Michael Travagli
Geary & Sharon Schwemmer
Carolyn Seabolt
Ethan & Deborah Seidel
Beth & Gary Sergott
Clark & Stacy Shaffer
George & Joanne Smith
Richard & Karen Soisson
Brian & Aimee Turrall
Ed Weller
Mary Elizabeth Williamson***
Lynn Wheeler
Carroll & Susan Yingling
John & Sharon Yingling
Ted & JoAnn Zaleski

BUSINESS MEMBERS

\$1,000+

Carroll County Times*
Max Realty
McDaniel College
PNC
Penguin Random House
Quantum Telecommunications
Tevis Energy
Farmers & Merchants Bank

\$500+

BB&T
Finch Services
Dr. Patrick Gallagher
Dr. Edward Goldman
Landon Graphics*
Manchester Family Medicine
Meltdown
New Windsor State Bank
Papa Joe's Mexican Restaurant
Professional Video Associates
Woodhaven Building & Development

\$250+

Ain't That A Frame*
Antrim 1844
Byrdcall Studio
Carroll Community College
Carroll Lutheran Village
Double Diamond Construction
Edward Jones Investments
Haight Funeral Home
JeannieBird Baking Company
Keppler Contracting
PFG/Carroll County Foods
Maggie's Restaurant
Menchey Music
Dr. Arnold Sindler
Thomas Bennett & Hunter, Inc.

\$100+

Absolute Travel
Baylor CAD
Barnes Bollinger Insurance
Bill Rohrbaugh's Charter Service
Campanella & Assoc.
Carroll Community Bank
Carroll County Dance Center
Copper Ridge
Cup Tea Bar
Dean Camlin & Assoc.
Dulany, Leahy, Curtis & Beach
Gypsy's Tea Room
Main Street Advisors
Montessori School of Westminster
No Worries IT
Olde Liberty Shoppe
P.F. Paris Agency
Pub Dog Brewing Company
Rafael's
Rhoten's Printing
Rill's Bus Service
Robin Ford Building & Remodeling
Shelter Systems
Sidetracked
Tami Gee's Studio of Dance
Wealth Builders Accounting Service

* *in-kind contribution*

** *Tevis College Scholarship Fund*

*** *Tom Holder Memorial Scholarship Fund*

SPECIAL DONORS

*Foundations, Civic Organizations
and Government Grants*

Carroll Concert Band
Carroll County Recreation & Parks
Carroll County Office of Tourism
Carroll Singers
Davis Library, Inc.
Maryland State Arts Council
PFLAG of Carroll County
Sierra Club – Catoctin Group
The Rotary Club of Westminster
The City of Westminster
Winters Mill H.S. Tri-M Music Honor Society

GRANT RECIPIENTS

Barnes-Ferencz Piano Competition
Carroll Cloggers
Carroll Live On Stage
Carroll County Public Library
Carroll String Project
Carroll Singers
Century High School
Chamber Music on the Hill
Charles Carroll Elementary School
Children's Chorus of Carroll County
Common Ground on the Hill
COW Theater Company
Encore Community Music Assoc.
Friends of MaryLou Dewey Sculpture Park
Joey D Cares Rock Orchestra
Liberty High School
Masterworks Chorale
Montessori School of Westminster
Month of Sunday's Concerts
Mt. Airy Middle School
Old Line Statesmen Barbershop Chorus
New Windsor Middle School
North Carroll Community School
Sandymount Elementary School
September Song
TACTICC
Theatre without Limits
Westminster Municipal Band
Westminster Ringers
WHS Instrumental Music Boosters

ARTS ALLIANCE MEMBERS

Carroll Live On Stage
Carroll County Artists Guild
Carroll County String Project
Carroll Singers
Chamber Music on the Hill
Children's Chorus of Carroll County
Common Ground on the Hill
CMPAC
Encore Music Assoc.
Masterworks Chorale
Old Line Statesmen
September Song
Westminster Ringers